http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Period: 2014
Current Dates: 12/01/14

Current Dates: 12/01/14 - 12/31/14 Cumulative Dates: 01/01/14 - 12/31/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual I	Unique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	28,058	76,378.67	17	85,380.81	89.5%
Low-Income Multi-Family	0	0.00	0	7,920	6,305.74	4	0.00	0.0%
LI Subtotal	0	0.00	0	35,978	82,684.41	21	85,380.81	
LI % of Total	0.0%	0.0%	0.0%	1.8%	7.9%	4.2%	11.9%	
Residential New Construction	0	0.00	0	39,503	13,371.62	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	31,039	16,175.39	25	0.00	0.0%
Res Home Energy	9,470	38,309.49	24	239,233	536,168.22	227	456,081.77	117.6%
Energy Star HVAC	0	0.00	0	71,021	47,350.00	89	0.00	0.0%
Energy Star Lighting	0	0.00	0	365,587	33,912.61	12	0.00	0.0%
Energy Star Appliance	0	0.00	0	24,010	4,562.00	89	0.00	0.0%
Res Subtotal	9,470	38,309.49	24	770,393	651,539.84	448	456,081.77	
Res % of Total	2.4%	54.0%	92.3%	38.6%	61.9%	90.0%	63.6%	
C&I New Construction	0	0.00	0	4,314	2,208.20	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	367,683	30,475.28	1	399,513	36,964.03	4	0.00	0.0%
C&I Govt Large	0	0.00	0	77,517	106,470.32	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	262,331	116,182.79	21	117,334.29	99.0%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	15,571	2,210.00	1	444,161	57,216.00	2	0.00	0.0%
C&I Subtotal	383,254	32,685.28	2	1,187,837	319,041.34	29	175,125.81	
C&I % of Total	97.6%	46.0%	7.7%	59.6%	30.3%	5.8%	24.4%	
Report Total	392,725	70,994.77	26	1,994,207	1,053,265.59	498	716,588.39	

728,729.68

716,588.39

101.7%

**Budget Comparison**